

## FINANCIAL HIGHLIGHTS

	31 December 2016 (RMB'000)	31 December 2015 (RMB'000)	31 December 2014 (RMB'000)	Change
<b>PROFIT &amp; LOSS ACCOUNTS HIGHLIGHTS</b>				
Revenue	<b>61,678</b>	90,192	97,570	-31.6%
Gross profit	<b>21,405</b>	30,279	36,311	-29.3%
Gross margin	<b>35%</b>	34%	37%	
Selling & distribution expenses	<b>5,853</b>	8,649	7,376	-32.3%
Profit before tax	<b>3,790</b>	8,323	47,447*	-54.5%
Profit for the year	<b>2,592</b>	6,024	49,880*	-57.0%
Net margin	<b>4%</b>	7%	51%	

### BALANCE SHEET HIGHLIGHTS

Non-current assets	<b>86,580</b>	87,390	75,007
Current assets	<b>104,895</b>	90,687	108,995
Current liabilities	<b>35,755</b>	24,700	36,570
Non-current liabilities	<b>42</b>	121	200
Equity attributable to equity holders	<b>155,678</b>	153,256	147,232

### CASH FLOWS HIGHLIGHTS

Cash flows from operating activities	<b>8,276</b>	12,648	19,489
Cash flows (used in) / from investing activities	<b>37,244</b>	(23,170)	(19,856)
Cash flows used in financing activities	<b>11,830</b>	-	(111)
Net increase/ (decrease) in cash & cash equivalents	<b>57,350</b>	(10,522)	(478)
Cash & cash equivalents at beginning of the year	<b>9,807</b>	20,329	20,807
Cash & cash equivalents at end of the year	<b>69,670</b>	9,807	20,329

### OTHER KEY STATISTICS

Profit per share basic (RMB cents)	<b>5.54</b>	12.86**	106.52 **
Net asset value per share (RMB cents)	<b>334.0</b>	327.3**	314.4**
Weighted average number of shares	<b>46.78m</b>	46.82m**	46.82m**
Return on equity	<b>2%</b>	4%	34%
Return on assets	<b>1%</b>	3%	27%
Current ratio (times)	<b>2.93</b>	3.67	2.98
Net gearing ratio (times)	-	-	-

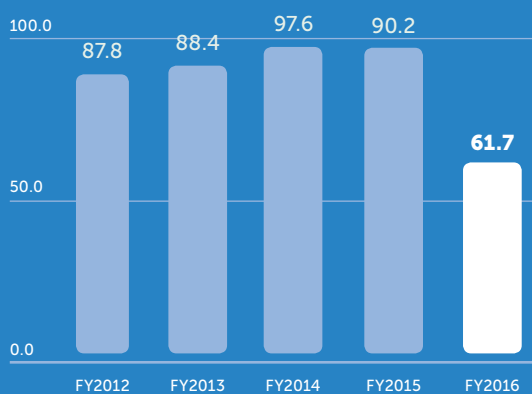
\* Includes a one time gain from disposal of subsidiaries of RMB31,269,000 in FY2014.

\*\* As a result of the 2015 Share Consolidation, for the purpose of comparison, the weighted average number of shares for the prior years have been adjusted as though the share consolidation had taken place in 2015.

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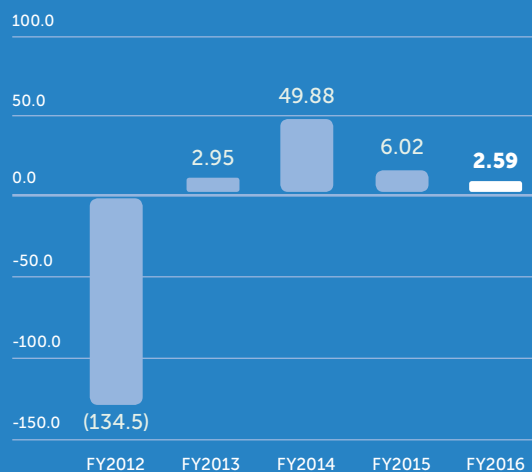
## GROUP REVENUE

150.0 RMB million



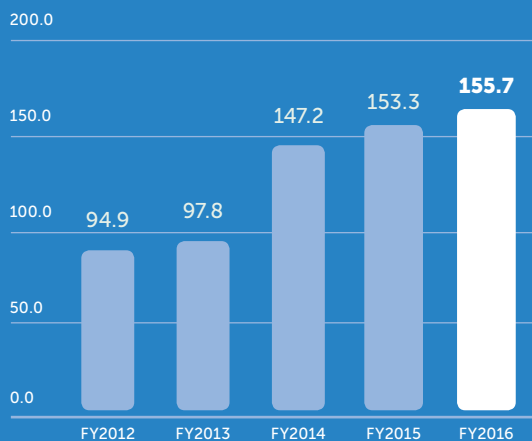
## NET PROFIT/(LOSS)

150.0  
RMB million



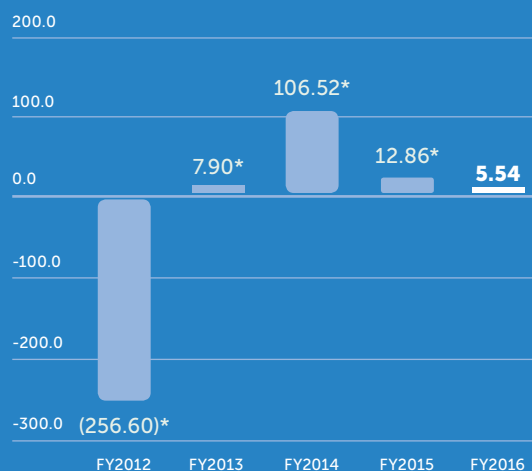
## NET ASSET

250.0  
RMB million



## EARNINGS/(LOSS) PER SHARE

300.0  
RMB cents



\* As a result of the 2015 Share Consolidation, for the purpose of comparison, the weighted average number of shares for the prior years have been adjusted as though the share consolidation had taken place in the prior years.